

**ALEXANDRIA HOUSING AFFORDABILITY ADVISORY COMMITTEE**

**DATE: DECEMBER 5, 2019**

**LOCATION: ROOM 2000 - CITY HALL**

**DRAFT AGENDA**

*The meeting will be preceded by a new member orientation/refreshers session which will start at 6:15 p.m. in Room 2000.*

1. Introductions and Chair remarks (Chair) 7:00 p.m.
2. Census 2020 (Sierra Latham) 7:05 p.m.
3. Eisenhower East Small Area Plan Update (Jose Ayala/Tamara Jovovic) 7:20 p.m.  
*Action Requested: Review and Vote on Proposed SAP Update*  
<https://www.alexandriava.gov/uploadedFiles/planning/info/eisenhowereast-carlyle/DraftEisenhowerEastSAPUpdate11222019.pdf>
4. Consideration of November 7, 2019 meeting minutes (Chair) 7:45 p.m.  
*Action Requested: Review and Vote to Approve Minutes*
5. Alexandria Redevelopment and Housing Authority Update (Carter Flemming) 7:50 p.m.
6. Alexandria Housing Development Corporation Update (Jon Frederick) 7:55 p.m.
7. Information Items: 8:00 p.m.  
Financial Report  
Housing Master Plan Quarterly Progress Report
8. Staff Updates 8:05 p.m.
9. Announcements and Upcoming Housing Meetings (Staff) 8:15 p.m.

*ARHA Redevelopment Work Group*

Regular Meeting, December 16; 5:30 pm, City Hall, Council Work Room

*Eisenhower East Small Area Plan Update*

Planning Commission Public Hearing, January 7; 7:00 pm, City Hall

City Council Public Hearing, January 25: 9:30 am, City Hall

*Housing Summit 2020*

January 11, 2020; 10:00 a.m.-4 p.m., Lee Center (bus tours depart at 8:30 a.m.)

10. Other 8:20 p.m.
- Adjournment (Chair) 8:30 p.m.

# FY 2020 Affordable Housing Development Funds Financial Report | November 26, 2019

**Balance Remaining: \$4,500,000**

## Revenues

	2019						2020						
	July	August	September	October	November	December	January	February	March	April	May	June	Total
Developer Contributions Received	\$0	\$168,368	\$218,000	\$518,000	\$218,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,122,368
Multifamily Loan Repayments	\$65,875	\$3,505	\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,839
New Revenue Allocated by City Council	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
<b>Total</b>	<b>\$4,065,875</b>	<b>\$171,873</b>	<b>\$218,459</b>	<b>\$518,000</b>	<b>\$218,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,192,207</b>

## Commitments & Reservations

	Start	July	August	September	October	November	December	January	February	March	April	May	June	FY Total	Running Total
<b>Housing Trust Fund (HTF)</b>															
Temporary Relocation Assistance	\$0	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000	\$115,000
Rebuilding Together Alexandria (RTA)	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Pilot Rental Assistance	\$870,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$870,000
Braddock Small Area Plan Fund	\$1,334,080	\$0	\$89,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,193	\$1,423,273
<b>Housing Trust Fund (HTF) Total</b>	<b>\$2,204,080</b>	<b>\$50,000</b>	<b>\$89,193</b>	<b>\$115,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$254,193</b>	<b>\$2,458,273</b>
<b>Housing Opportunity Fund (HOF)</b>															
Wesley - Fairlington Presbyterian Church	\$7,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,250,000
Sheltered Homes Alexandria (Bellevue Apts)	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000	\$450,000
Friends of Guest House	\$145,000	\$0	-\$42,361	-\$82,113	-\$20,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$145,000	\$0
ARHA - Set Aside	\$1,400,000	\$0	\$0	\$0	-\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,400,000	\$0
ARHA - Ramsey Homes	\$3,179,680	-\$237,029	-\$346,388	-\$664,532	\$913,911	-\$358,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$692,460	\$2,487,220
AHDC - Operating	\$275,000	-\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$275,000	\$0
AHDC - King & Beauregard	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
AHDC - Ellsworth	\$1,800,000	\$0	\$0	-\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,800,000	\$0
AHDC - Carpenter's Shelter / The Bloom	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,000
AHC - Church of the Resurrection / The Spire	\$5,249,290	\$0	-\$5,249,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$5,249,290	\$0
<b>Housing Opportunity Fund (HOF) Total</b>	<b>\$21,698,970</b>	<b>-\$512,029</b>	<b>-\$5,638,039</b>	<b>-\$2,096,645</b>	<b>-\$506,615</b>	<b>-\$358,423</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$9,111,750</b>	<b>\$12,587,219</b>

Housing Master Plan Progress Report

Period: FY20 Q1

City of Alexandria, Office of Housing

Updated: 11.12.19

TYPE OF ACTIVITY	FY20 Q1 Impact (Jul-Sep 2019)			Prior Reported Impact (Jan 2014-Jun 2019)	Total Impact (Jan 2014-Sep 2019)
	Completed	Underway	Pipeline	Prior Completed	Total Completed
Rental Units Created or Preserved/Rehabilitated	30	195	93	211	241
Created	Jackson Crossing			78	
	The Nexus at West Alex (Gateway at King and Beaugard)	74			
	New Hope Veterans Home (Aspen Street)			3	
	Carpenter's Shelter	97			
	Fairlington Presbyterian Church (Waypoint at Fairlington)		81		
	Ellsworth Apartments	20			
	Friends of Guest House - 120 South Payne	4			
Preserved	Arbelo Apartments			34	
	Longview Terrace Apartments			41	
	Community Lodgings			7	
	Lynhaven Apartments			28	
	Lacy Court Apartments	24		20	
	Bellefonte Permanent Supervised Apartments		12		
	Friends of Guest House - 120 South Payne	6			
Units Created through the Development Process	0	25	138	102	102
Alexandria Memory Care Community (Silverado)				2	
Goodwin House			6		
Cambria Square (Pickett's Place/The Delaney)				4	
Notch 8				12	
Station 650 at Potomac Yard				8	
The Bradley (Braddock Station/Braddock Metro Place)				10	
Parc Meridian at Eisenhower Station				33	
The Thornton (Hunting Terrace)				24	
2901 Eisenhower Avenue		13	8		
Oakville Triangle Site			65		
Gables Old Town North (ABC/Giant site)				9	
Braddock Gateway Phase II		4			
Potomac Yard Landbay H/I			9		
Sunrise Senior Living		2			
Block 6A*		2			
Eisenhower East Block 20			15		
1200 North Henry			11		
Monday Properties			5		
Silverstone Senior Living			7		
Braddock Gateway Phase III		4			
600 Royal Street (Bus Barn)			12		
Beaugard Committed Units	0	113	0	198	198
St. James Plaza (Fillmore)				93	
Church of the Resurrection		113			
Southern Towers				105	
Units Created or Preserved through Redevelopment Support to ARHA	0	52	0	0	0
Ramsey Homes		52			

\* Project also includes three units affordable at 80% AMI.

Housing Master Plan (Jan 2014-Dec 2025)	
Target	Balance
660	419

336	234
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494	296
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174	174
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TYPE OF ACTIVITY	FY20 Q1 Impact (Jul-Sep 2019)	Prior Reported Impact (Jan 2014-Jun 2019)	Total Impact (Jan 2014-Sep 2019)
	Loans Closed/Grants Issued	Prior Closed/Issued	Total Closed/Issued
Rental Accessibility Modification Projects [Grants]	1	12	13
Homebuyer Loans	8	40	48
Homeowner Rehab Loans/RTA Projects [Rebuilding Together Alexandria Grants]	0	90	90

Housing Master Plan (Jan 2014-Dec 2025)	
Target	Balance
24	11
72	24
240	150

HOUSING MASTER PLAN PROGRESS REPORT SUMMARY	FY20 Q1 Impact (Jul-Sep 2019)	Prior Reported Impact (Jan 2014-Jun 2019)	Total Impact (Jan 2014-Sep 2019)
	Created & Preserved (Completed) Units/Loans Closed/Grants Issued		
TOTAL	39	653	692

Housing Master Plan (Jan 2014-Dec 2025)	
Target	Balance
2,000	1,308

TYPE OF ACTIVITY	FY20 Q1 Impact (Jul-Sep 2019)			Prior Reported Impact (Jan 2014-Jun 2019)	Total Impact (Jan 2014-Sep 2019)
	Completed	Underway	Pipeline	Prior Completed	Total Completed
Workforce Affordable Units (70-80% AMI) Created through the Development Process	0	3	10	0	0
Block 6A (also see above)		3			
Park Center			10		